

Message Text

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44

ACTION IO-14

INFO OCT-01 EA-11 ISO-00 IOE-00 OMB-01 ABF-01 TRSE-00

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P 211018Z FEB 74

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC PRIORITY 822

UNCLAS BANGKOK 2939

E.O. 11652: N/A

TAGS: AORG, AFIN, SEATO

SUBJ: SEATO: ESTIMATED FY75 BUDGET STATISTICS

REF : A. STATE 32827

B. STATE A-8590, 10/12/73

ATTN: IO/EX/FMC

1. FOLLOWING INFORMATION, CONVEYED TO EMBASSY BY SEATO JUST TODAY,
RELATED TO PARA 2 REF B:

A. ESTIMATED FY75 BUDGET BY CHAPTERS:

CHAPTER I (SALARIES, ALLOWANCES)	\$859,520
CHAPTER II (REPRESENTATION)	7,000
CHAPTER III (TRAVEL)	120,000
CHAPTER IV (COMMUNICATIONS)	8,530
CHAPTER V (EDUCATIONAL PROGRAM)	106,500
CHAPTER VI (OFFICE EXPENSES)	38,180
CHAPTER VII (STATIONERY, OTHER STORES)	20,180
CHAPTER VIII (LOCAL TRANSPORT)	12,590
CHAPTER IX (PRINTING, PUBLICATIONS)	15,260
CHAPTER X (MAINTENANCE, REPAIRS)	16,065
CHAPTER XI (MEDICAL SERVICES)	20,870
CHAPTER XII (SPECIAL SERVICES)	255,035
CHAPTER XIII (CAPITAL EXPENDITURES)	5,920

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CHAPTER XIV (CONTINGENCIES)	5,000
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TOTAL BUDGET:\$1,490,650

B. CONTRIBUTIONS UNPAID AS OF JUNE 30, 1973: PAKISTAN STILL OWES \$67,517 FOR PERIOD JAN 1, 1973 THRU JUNE 30, 1973 (NOTE: SEE BANGKOK A-23, ITEM 5 FOR PROPOSAL TO OFFSET THIS DELINQUENCY.)

C. \$7,000 IN FY75 BUDGET FOR REPRESENTATION, I.E., CHAPTER II.

D. NOW NEW POST BUDGETED FOR IN FY75. NUMBER OF POSITIONS WILL DECREASE IN FY75 TO 24 CIVILIAN INTERNATIONAL STAFF, 10 MILITARY (WHOSE SALARIES AND ALLOWANCES ARE PAID FOR BY THEIR OWN GOVNTS), AND 129 GENERAL SERVICE EMPLOYEES, OR A TOTAL OF 163 AS COMPARED TO 184 IN FY74. (FY74 FIGURES DID NOT INCLUDE MILITARY PERSONNEL.)

E. AVERAGE SALARY COSTS FOR FY74:

PROFESSIONAL: \$11,746
GENERAL SERVICES: 1,326
OVERALL: 3,433

AVERAGE SALARY COSTS FOR FY75:

PROFESSIONAL: \$12,806
GENERAL SERVICES: 1,202
OVERALL: 3,022

2. EMBASSY REGRETS LATE RESPONSE; HOWEVER, SEATO BUDGET PREPARATION LATER THAN USUAL THIS YEAR DUE TO REORGANIZATION AND INTEGRATION OF MILITARY AND CIVILIAN COMPONENTS. DEPT SHOULD BEAR IN MIND THAT ESTIMATED FY75 BUDGET IS FOR BOTH CIVILIAN AND SOME LIMITED MILITARY EXPENDITURES.
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